



AGENDA ITEM NO. 7

HENLEAZE, STOKE BISHOP AND WESTBURY-ON-TRYM NEIGHBOURHOOD PARTNERSHIP

Monday 4th March 2013

Report of: Service Director – Transport Service

Title: Devolved Transport Schemes for 2013/14

Officer presenting report: Gareth Vaughan Williams / Area Manager,
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RECOMMENDATION

1. The Neighbourhood Committee is asked to agree the 2013/14 work programmes for carriageway surface dressing
2. The Neighbourhood Partnership is asked to note that footway schemes are delayed until later in the year.
3. The Neighbourhood Partnership is asked to note the schemes that will be delivered in the Henleaze, Stoke Bishop, Westbury-on-Trym NP area in 2013/14.
4. The Neighbourhood Partnership is asked to note that a pause in decision making of 12 months is needed in order to deliver this year's work programme. The team are committed to using the pause to deliver all outstanding schemes in the area. Devolved funding will be carried forward and identification of new schemes will start in late 2013.

Carriageway surface dressing – (sufficient funding is available to deliver the priorities listed below)

1. Carriageway surface dressing is a needs-based maintenance technique aimed at preserving the existing surface of the carriageway, rather than replacing it. The funding devolved to the NP's has, therefore, been split on a city-wide basis between the roads most in need of surface dressing. This approach does mean that some NP's will have more surface dressing works than others, but it does ensure that the worst problems throughout the city are addressed.
2. Having due regard for the condition of other roads in the city (as explained above), the road below has been identified as being most in need of attention in this NP area. This is based on routine inspections and assessments carried out by our Highway Officers.

Ref	Location	Ward	Estimated cost
1	Passage Road	Westbury-on-Trym	£19,251

Footway maintenance schemes

3. Work on footways maintenance schemes is delayed until later in the year. An update on this will be provided in June 2013.

Local traffic schemes

4. Prior to devolution, the traffic management teams delivered 12-15 schemes per year. Since devolution, NPs have chosen 40-50 schemes per year to be delivered by traffic management. No additional staff are available to deliver these schemes, and recently 5-6 officers have left the teams which has added to remaining officers' workload. At the same time, additional work to deliver the highways infrastructure investment of £1m has been created for the teams.
5. This has resulted in a backlog in delivering local traffic schemes in neighbourhoods. A pause in decision-making is needed for 2013-14 to enable all work to be finished. The traffic management teams have committed to using this pause in order to complete the outstanding schemes.
6. Unspent devolved budgets will be carried forward, meaning that in April 2014 your Neighbourhood Partnership will have £51,428.00 (2 X £25,714) to spend on local traffic schemes.
7. The schemes that will be delivered in HSBWOT NP for the coming year are set out in the table below. The schemes include local traffic schemes,

s106 schemes, local sustainable transport schemes and other relevant schemes in the area.

Scheme / location	Current status (in progress/not yet started)	Estimated completion date	Other
Parking restriction review and consultation, Westbury Park area	Traffic Regulation Order (TRO) process underway	October 2013	Devolved NP funding
Review and introduce parking restrictions, Bell Barn Road / Sea Mills Lane area	TRO advertised. Objections report being drafted	September 2013	Devolved NP funding
Undertake traffic/ pedestrian movement counts and draw up some layout proposals, Northumbria Drive	No progress	March 2014	Devolved NP funding
Review current layout, Henleaze Road (exit from Tesco)	No progress	March 2014	Devolved NP funding
Design study to re-shape the roundabout, Henleaze Road / Northumbria Drive mini roundabout	No progress	March 2014	Devolved NP funding
TRO for parking restrictions, Stoke Road / Saville Road	No progress	March 2014	Devolved NP funding
Consultation and TRO for additional parking restrictions, Rockleaze, Downleaze and Circular Road	No progress	March 2014	Devolved NP funding
Design consultation for footways improvement, Eastfield Road	Detail design underway	December 2013	Devolved NP funding
Steel demarcation studs to assist accurate parking, Henbury Road	Land ownership currently under investigation	September 2013	Devolved NP funding
Feasibility study for crossing, Southmead Road	No progress	March 2014	Devolved NP funding
Parking restriction review, Stoke Lane	No progress	March 2014	IBFF / devolved NP match funding
Pavement build-out	No progress	March 2014	IBFF / devolved

(Henleaze Primary School), Park Grove			NP match funding
School keep clear 'zigzag' road markings and school warning signs, Grange Court Road and Westbury Road.	Road markings and signing completed, legal process to establish TRO ongoing	September 2013	S106 funding Note: discussions are ongoing regarding extending the deadline for the outstanding balance to cover the TRO.

8. Neighbourhood Partnerships can proceed with decision-making on s106 local traffic schemes with deadlines of July 2014 or before. There are no schemes for your area with deadlines on or before July 2014.
9. Transport s106 schemes that aren't delivered by traffic management – for example public transport schemes, bus stops – can proceed as normal. Potential schemes that you might like to work on are detailed below:

Development site	Purpose of s106 contribution	Contribution value	Date to be spent/committed by
N/A			